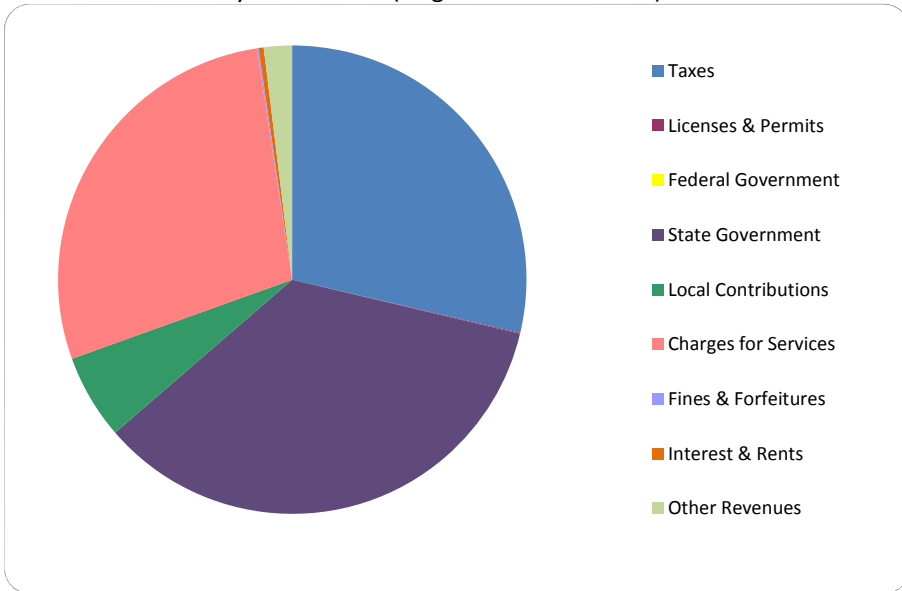


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Fairgrove (793040)

REVENUES

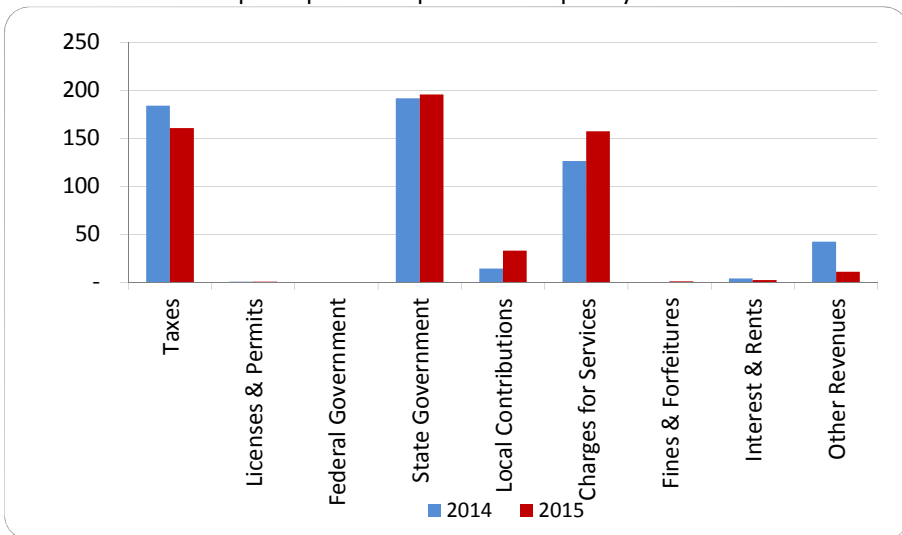
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	<u>2014</u>	<u>2015</u>	<u>% change</u>
Taxes	\$ 100,281	\$ 87,152	-13.09%
Licenses & Permits	271	180	-33.58%
Federal Government	-	-	N/A
State Government	104,354	106,280	1.85%
Local Contributions	7,690	17,815	131.66%
Charges for Services	68,768	85,326	24.08%
Fines & Forfeitures	-	376	N/A
Interest & Rents	2,106	1,073	-49.05%
Other Revenues	22,926	5,915	-74.20%
Total Revenues	\$ 306,396	\$ 304,117	-0.74%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

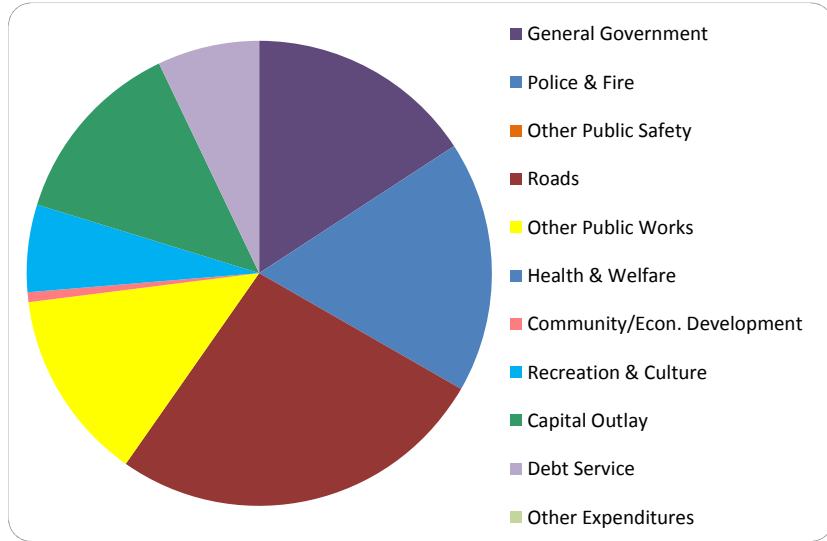
For more information on our unit's finances, contact Heidi Stark at 8552503894.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Fairgrove (793040)

EXPENDITURES

1. Where we spend our money (all governmental funds)

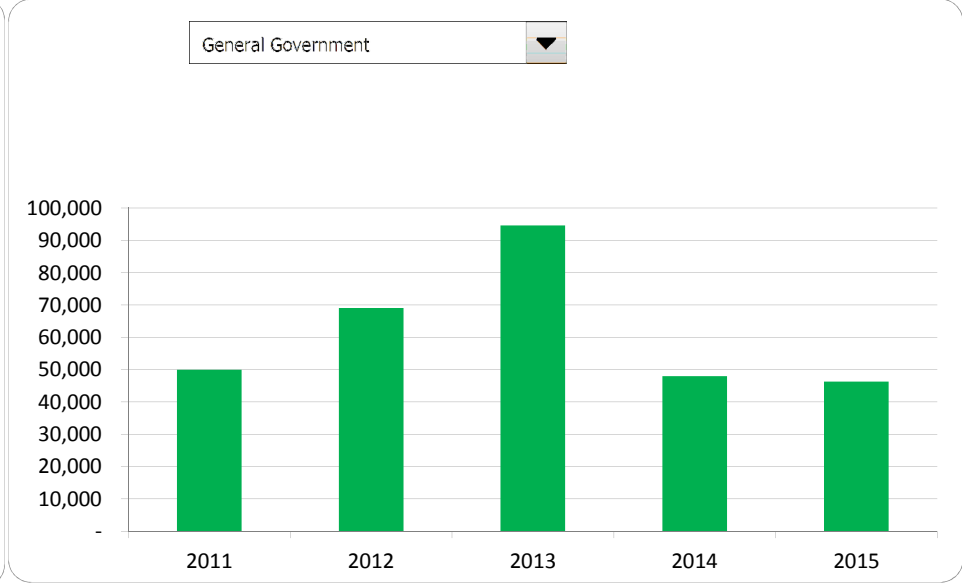
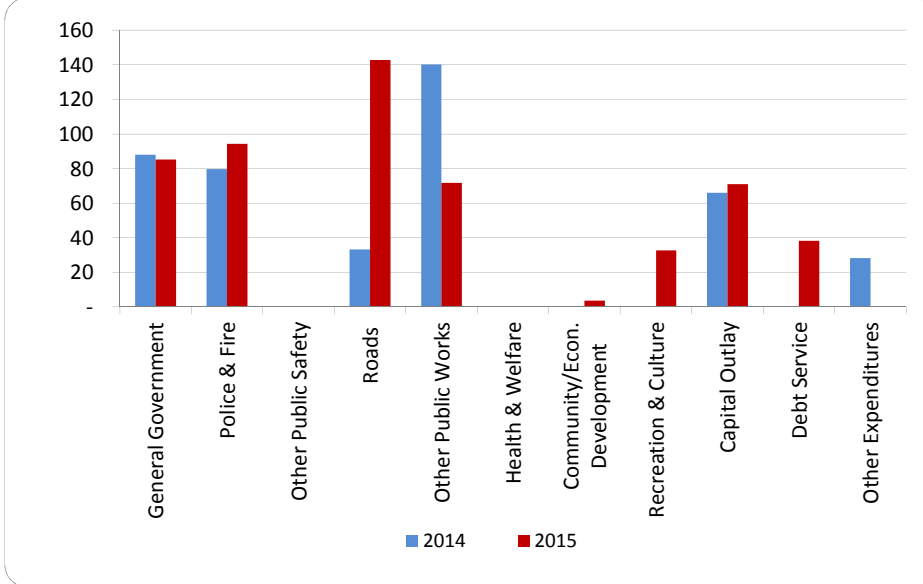
2. Compared to the prior year



	2014	2015	% change
General Government	\$ 47,958	\$ 46,320	-3.42%
Police & Fire	43,398	51,240	18.07%
Other Public Safety	-	-	N/A
Roads	18,136	77,523	327.45%
Other Public Works	76,421	38,966	-49.01%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	1,972	N/A
Recreation & Culture	-	17,770	N/A
Capital Outlay	35,990	38,555	7.13%
Debt Service	-	20,789	N/A
Other Expenditures	15,354	-	-100.00%
Total Expenditures	\$ 237,257	\$ 293,135	23.55%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:

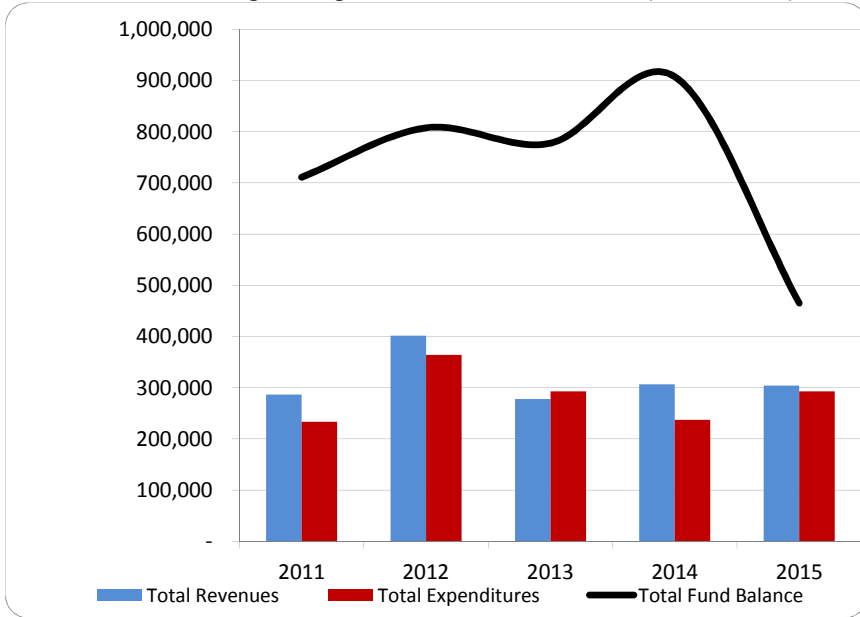


Commentary:

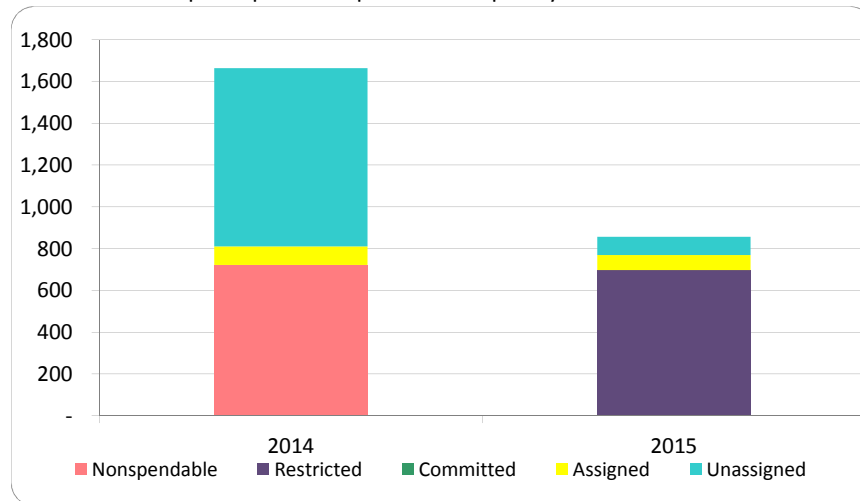
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Fairgrove (793040)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

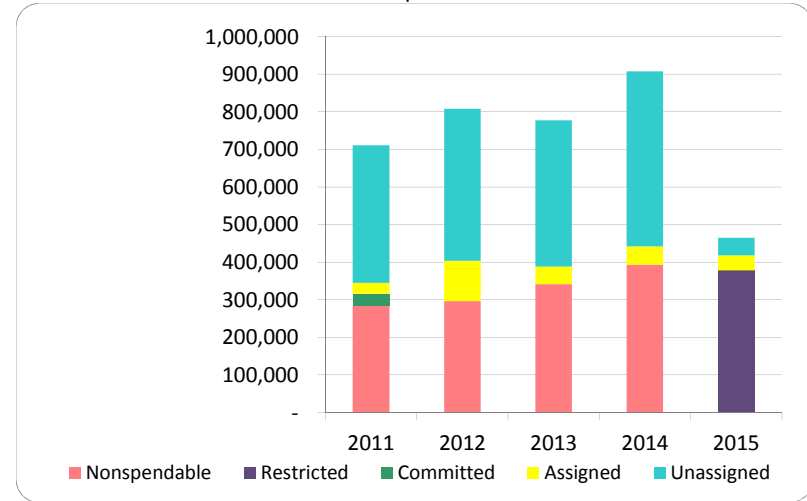


FINANCIAL POSITION

2. Compared to the prior year

	2014	2015	% change
Revenue	306,396	304,117	-0.74%
Expenditures	237,257	293,135	23.55%
Surplus (shortfall)	69,139	10,982	-84.12%
Fund balance, by component:			
Nonspendable	393,215	-	-100.00%
Restricted	-	378,343	N/A
Committed	-	-	N/A
Assigned	48,274	39,525	-18.12%
Unassigned	465,531	47,130	-89.88%
total fund balance	907,020	464,998	-48.73%

4. Historical trends of individual components



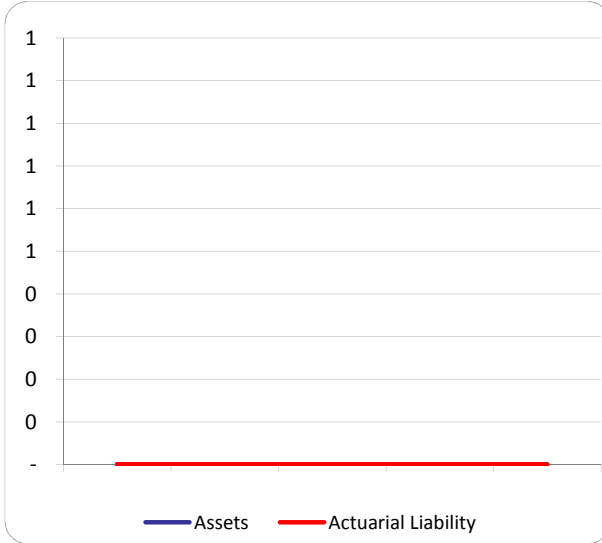
Commentary:

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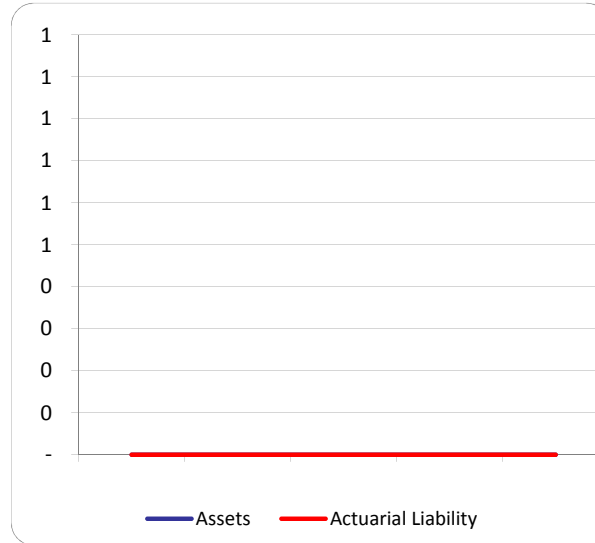
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Fairgrove (793040)

OTHER LONG TERM OBLIGATIONS

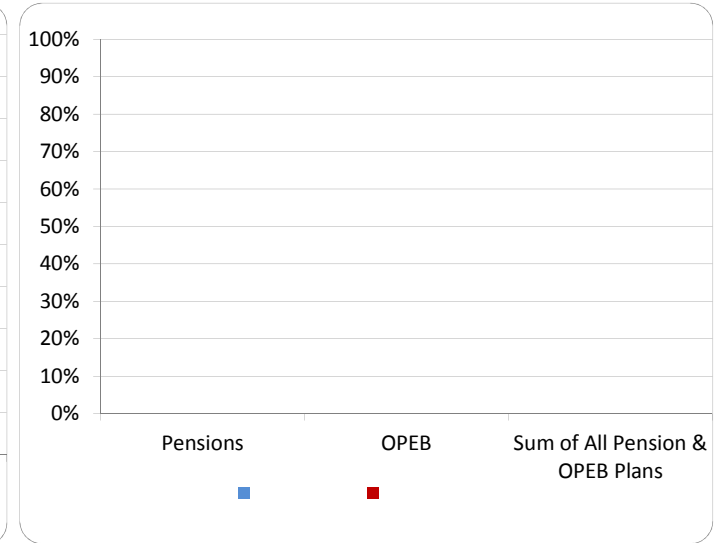
1. Pension funding status



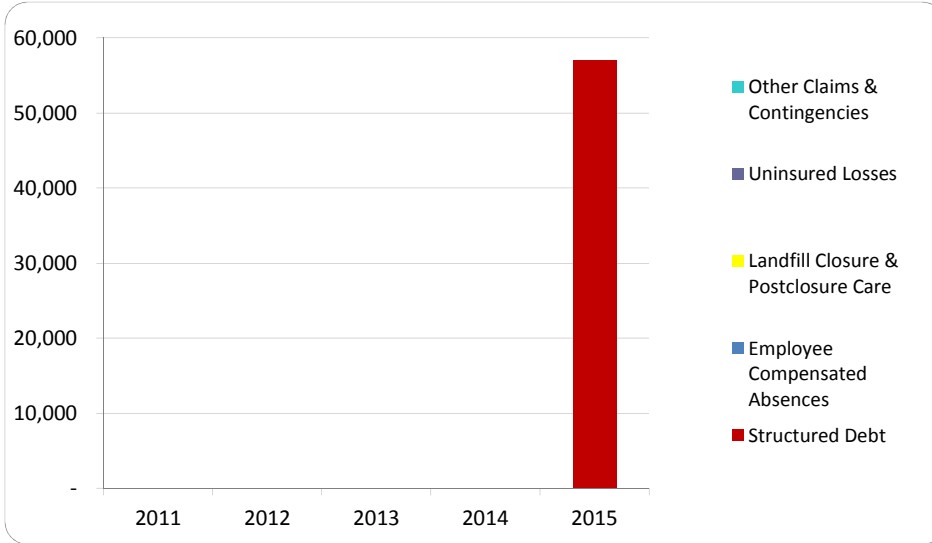
2. Retiree Health care funding status



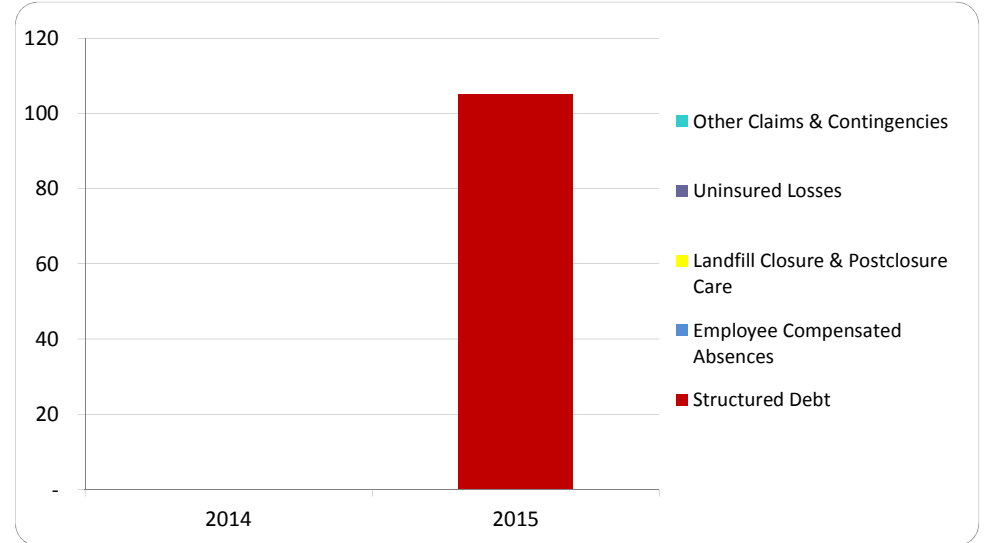
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: No unfunded pension accounts or health care accounts. Debt is contractual fire equipment debt paid via contract with surrounding townships.

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